

# FY 2004 ANNUAL REPORT

## 441--25.17(331) Management plan annual review:

### 1. Progress toward goals and objectives. Our base year was 2004. Progress will be given for the last year.

- a) Transportation -Bremer County will increase transportation options for residents of Bremer County. Bremer County CONTINUES TO USE a bus system for clients that has allowed access to transportation. During this past year, a taxi service has become available to the residents of Waverly, Janesville, and Denver. Bremer County has considered contracting with this provider, however, at the present time no consumers have utilized this alternative transportation providers. Having the availability of after hour and weekend service has increased the availability of transportation, however, the service, while reasonable in cost, is not readily used due to limited incomes. Bremer County continues to participate in planning with City and Regional authorities for transportation options. No meetings by the City authorities has occurred this past year, however, the CPC is available in the event that a meeting be held. Recently, our provider of transportation was approved as a MR Waiver provider, the savings that this will provide, may allow consumers to ride more frequently.
- b) Home Based Service Setting Percentage- Bremer shall measure the extent to which community-based supports are available and used for residential services. It is Bremer County's goal to increase or maintain the number of persons in Home Based Service Settings. In FY04 this goal has been met since the number of individuals in an RCF setting has decreased. We have an increase of the number of Home and Community Based Services being provided to clients in a Home Based Service setting. Bremer County continues to utilize Home Based Services whenever appropriate, all new consumers are referred to Bremer County Case management for determination of the appropriateness of SCL services prior to referring an individual for RCF or ICFMR placement.
- c) Consumer participation statewide and Local –Bremer County will send 2 consumers to conferences such as the mental health conference. Bremer County sent 2 consumers to local conferences this year, and was worked collaboratively with NAMI in bringing Peer to Peer to Bremer County. Bremer County sends surveys to 100% of all individuals that access Outpatient Psychiatric Services and a sampling of other MH/MR/DD/BI clients in order to determine unmet needs and concerns within the service area.
- d) Consumer participation local - Have at least one consumer as a member of the CPC Planning Board. This has been accomplished.

### 2. Documentation of stakeholder involvement.

The CPC Planning Board consists of two MR Consumer Family members, one CMI family member, one DD consumer, and five other community members. This Board does not meet regularly, however, meets as needed. The CPC is in communication with members on an informal basis.

### 3. Actual provider network.

#### Mental Illness Services

Evaluation	Covenant Clinic Psychiatry
Case Management	Bremer County Case Management
Transportation (non-sheriff)	EPI, Regional Transit Commission
Supported Community Living	Community Based Services, Goodwill Industries of Northeast Iowa, Adults, Inc., Larrabee Center, Exceptional Persons, Inc.
Psychotherapeutic Treatment	Covenant Clinic Psychiatry
Sheltered Workshop Services	The Larrabee Center, Adults, Inc.
Supported Employment	Community Based Services, Adults, Inc.
Inpatient/State Hospital	None
Inpatient/Community Hospitals	Allen Memorial Hospital, Covenant Hospital, St. Lukes Hospital
Community Based Residential (6-15 beds)	Community Based Services
Community Based Residential (>15 beds)	Prairie View Management, Inc; The Heritage Residence

#### Mental Retardation/Developmental Disabilities

Activities of Daily Living	Adults, Inc.
Case Management	Bremer County Case Management
Transportation	Regional Transit Commission, Exceptional Persons, Inc.
Supported Community Living (T-19)	Adults, Inc., Community Based Services, Exceptional Persons, Inc.
Supported Community Living	Community Based Services, Goodwill Industries, Exceptional Persons, Inc. Cedar Valley Community Support, Comprehensive Systems, Larrabee
Psychotherapeutic Treatment	Covenant Clinic Psychiatric

Supported Employment	Community Based Services, Adults, Inc.
Sheltered Work	Adults, Inc., Larrabee Center, Opportunity Village
State Institutions	None
Community Based Residential (6-15 beds)	Exceptional Persons, Inc., Community Based Services
Community Based Residential (>15 beds)	Opportunity Village, Prairie View, G & G Living Centers, The Heritage Residence

#### 4. Actual scope of services.

#### 25.18(3) Services and Supports. Matrix of the services you would provide if requested.

SERVICE MATRIX	MI	CMI	MR	DD	BI
4x03 Information and Referral	X	X	X	X	X
4x04 Consultation.	X	X	X	X	X
4x05 Public Education Services	X	X	X	X	X
4x11 Direct Administrative.	X	X	X	X	X
4x21- 374 Case Management- Medicaid Match.		X	X	X	
4x21- 375 Case Management -100% County Funded	X	X	X	X	X
4x31 Transportation (Non-Sheriff).	X	X	X	X	X
4x32- 320 Homemaker/Home Health Aides.		X	X	X	
4x32- 321 Chore Services			X	X	
4x32- 322 Home Management Services			X		
4x32- 325 Respite.	X	X	X	X	
4x32- 328 Home/Vehicle Modification			X		
4x32- 329 Supported Community Living (Living with family)			X	X	
4x33- 399 Other (General Assistance not listed elsewhere)	X	X	X	X	X
4x41- 305 Outpatient	X	X	X	X	X
4x41- 306 Prescription Medication.	X	X	X	X	X
4x41- 307 In-Home Nursing			X		
4x41- 399 Other (Medical Services Covered By GA Not listed elsewhere)	X	X	X	X	X
4x42- 305 Outpatient	X	X	X	X	X
4x42- 309 Partial Hospitalization.	X	X			
4x43- Evaluation.	X	X	X	X	X
4x44- 363 Day Treatment Services		X			
4x44- 397 Psychiatric Rehabilitation		X			
4x50- 360 Sheltered Workshop Services.		X	X	X	
4x50- 362 Work Activity Services			X	X	
4x50- 364 Job Placement Services.		X	X	X	
4x50- 367 Adult Day Care.		X	X		
4x50- 368 Supported Employment Services		X	X	X	
4x50- 369 Enclave		X	X	X	
4x63- 314 Residential Care Facility (RCF License) 1-5 Beds		X	X	X	
4x63- 315 Residential Care Facility For The Mentally Retarded (RCF/MR License) 1-5 Beds			X	X	
4x63- 316 Residential Care Facility For The Mentally Ill (RCF/PMI License) 1-5 Beds		X			
4x63- 318 Intermediate Care Facility For The Mentally Retarded (ICF/MR License) 1-5 Beds			X	X	
4x63- 329 Supported Community Living (Living alone or with other consumers)		X	X	X	
4x64- 314 Residential Care Facility (RCF License) 6-15 Beds		X	X	X	
4x64- 315 Residential Care Facility For The Mentally Retarded (RCF/MR License) 6-15 Beds			X	X	
4x64- 316 Residential Care Facility For The Mentally Ill (RCF/PMI License) 6-15 Beds		X			
4x64- 318 Intermediate Care Facility For The Mentally Retarded (ICF/MR License) 6-15 Beds			X	X	
4x65- 314 Residential Care Facility (RCF License) 16 and over Beds		X	X	X	
4x65- 315 Residential Care Facility For The Mentally Retarded (RCF/MR License) 16 and over			X	X	
4x65- 316 Residential Care Facility For The Mentally Ill (RCF/PMI License) 16 and over Beds		X			
4x65- 318 Intermediate Care Facility For The Mentally Retarded (ICF/MR License)			X	X	
4x71- 319 Inpatient/State Mental Health Institutes	X	X	X	X	X
4x72- 319 Inpatient/State Hospital Schools			X	X	
4x73- 319 Inpatient/Community Hospital	X	X	X	X	X
4x74- 300 Diagnostic Evaluations Related To Commitment.	X	X	X	X	X
4x74- 353 Sheriff Transportation	X	X	X	X	X
4x74- 393 Legal Representation for Commitment	X	X	X	X	X
4x74- 395 Mental Health Advocates	X	X	X	X	X

#### 5. Number, type, and resolution of appeals.

Bremer County has had no appeal for service in FY 2004.

#### 7. Quality assurance implementation, findings and impact on plan.

All clients participated in the development of their personal plans. Clients, family members and community members participated on the CPC Advisory Board. The CPC has spoken to other groups including schools, DECAT, Empowerment, the courts and individuals to increase public awareness. In the past fiscal year Bremer County is doing a 100% satisfaction Survey Mailing to all outpatient psychosocial clients, and has surveyed a random sampling with Bremer County Case Management of all other clients, guardians and providers. This fiscal year Bremer County will also review satisfaction surveys from the three major providers of service and the case management provider for Bremer County.

Since Bremer County has no waiting lists, a large scope of allowable services and serves all population groups, there has been no need to change the plan as a result of these interactions. Please see, however, progress towards goals above for additional information.

## **8. Waiting list information.**

Bremer County has no waiting lists.